STERLING HIGHWAY, MP 45-60

G South Alternative COST ESTIMATE

Length	BOP 1224+00.00	EOP 1976+17.00	Length (ft) 75217.00	Length (mi) 14.2
Length New Highway	Int with Old Hwy	Int with Old Hwy	Length (ft)	Length (mi)
(from interesection to intersection of the old Hwy	1610+25.00	1866+25.00	25600.00	4.8

TYPICAL SECTION

Proposed 2-Lane Sterling Highway: 8' 12' - 12' - 8' = 40-f	eet
Proposed 2-Lane Sterling Highway W/ Lt Turn Lane:	8' - 12' - 16' - 12' - 8' = 56-feet
Proposed 2-Lane Sterling Highway W/ Rt Turn Lane:	8' - 12' - 12' - 12' - 8' = 52-feet
Proposed 2-Lane Sterling Highway W Passing Lane:	8' - 12' - 12' - 12' - 8' = 52-feet

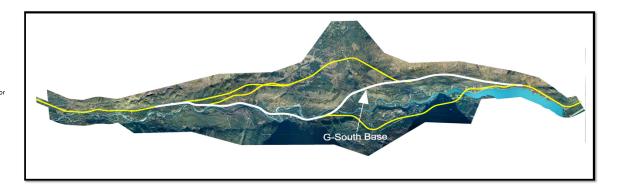
ACP Type II = Binder = STRUCTURAL SECTION (inches)

ABC = Borrow "A" = Borrow "B" = 20" 20" Combined and listed as "Borrow 'A'" for Cost Estimating Purposes varies

Borrow "C" =

Crossing Schooner Bend Bridge Kenai River Crossing Juneau Creek Crossing Beg Sta 1531+00 1616+40 1656+80 End Sta 1534+25 1621+26 1670+00 STRUCTURES (feet) Width 40 52 52

DESCRIPTION	ITEM No				
		Pay Unit	Unit Price	Quantity	Amount
CLEARING AND GRUBBING	201 (3A)	ACRE	\$5,977.97	200	\$1,195,594.15
REMOVAL OF STRUCTURES AND OBSTRUCTIONS REMOVAL OF PAVEMENT	202 (1) 202 (2)	LUMP SUM SQUARE YARD	\$437,086.27 \$5.32	150,000	\$437,086.27 \$798.507.44
REMOVAL OF PAVEMENT	202 (2) 202 (4A)	LUMP SUM	\$43.708.63	150,000	\$43.708.63
COMMON EXCAVATION	203 (1)	CUBIC YARD	\$7.28	2.445.700	\$17.816.364.66
ROCK EXCAVATION	203 (2)	CUBIC YARD	\$17.48	980,000	\$17,133,781.61
BORROW, TYPE A	203 (6A)	TON	\$12.67	591,100	\$7,486,856.58
BORROW, TYPE B	203 (6B)	TON	\$7.28	245,000	\$1,784,768.92
BORROW, TYPE C	203 (6C)	TON	\$5.83	403,824	\$2,353,410.33
OBLITERATION OF ROADWAY	203 (9)	SQUARE YARD	\$2.19	30,000	\$65,562.94
CRUSHED AGGREGATE BASE COURSE	301 (1)	TON	\$37.56	145,939	\$5,481,704.23
ASPHALT TREATED BASE COURSE ASPHALT CONCRETE PAVEMENT, TYPE II, CLASS A	306 (1) 401 (1)	TON TON	\$55.36 \$78.43	74,000 54,909	\$4,096,955.26 \$4,306,289.50
ASPHALT CEMENT, GRADE AC-5	401 (1)	TON	\$863.59	2,900	\$4,306,289.50
CLASS A CONCRETE	501 (1)	LUMP SUM	\$72,847.71	1	\$72,847.71
MECHANICALLY STABILIZED EMBANKMENT RETAINING WALL	511 (1)	SQUARE FOOT	\$65.56	62,250	\$4,081,293.01
FIN DRAIN	603 (7-150)	LINEAR FOOT	\$58.28	14,000	\$815,894.36
24 INCH PIPE	603 (17-24)	LINEAR FOOT	\$127.10	3,600	\$457,562.25
36 INCH PIPE	603 (17-36)	LINEAR FOOT	\$186.23	1,600	\$297,964.38
48 INCH PIPE	603 (17-48)	LINEAR FOOT	\$248.71	5,200	\$1,293,310.98
144 INCH PIPE	603 (17-144)	LINEAR FOOT	\$746.14	1,200	\$895,369.14
END SECTION FOR 24 INCH PIPE END SECTION FOR 36 INCH PIPE	603 (20-24)	EACH EACH	\$840.82 \$1,007.40	90 60	\$75,674.03 \$60,444.10
END SECTION FOR 48 INCH PIPE END SECTION FOR 48 INCH PIPE	603 (20-36) 603 (20-48)	EACH	\$1,007.40 \$1,266.60	40	\$50,663.89
W-BEAM GUARDRAIL	606 (1)	LINEAR FOOT	\$1,266.60 \$30.17	30,000	\$50,663.89
REMOVAL AND DISPOSING OF GUARDRAIL	606 (6)	LINEAR FOOT	\$9.46	11,000	\$104,006.73
PARALLEL GUARDRAIL TERMINAL	606 (13)	EACH	\$4,370.86	34	\$148,609.33
TRANSITION RAIL	606 (16)	EACH	\$2,913.91	12	\$34,966.90
DITCH LINING	610 (3)?	SQUARE YARD	\$29.14	23,000	\$670,198.94
RIPRAP, CLASS II	611 (1B)	CUBIC YARD	\$118.31	14,000	\$1,656,284.47
STANDARD SIGN	615 (1)	SQUARE FOOT	\$101.99	1,800	\$183,576.23
DOUBLE THAW PIPE	616 (5)	LINEAR FOOT	\$36.42	6,400	\$233,112.67
SEEDING WATER FOR SEEDING	618 (2) 618 (3)	POUND M GAL	\$49.54 \$13.11	8,000 8,000	\$396,291.55 \$104,900.70
TOPSOII	620 (1)	SQUARE YARD	\$6.50	880,000	\$5,721,794.77
SLOPE REINFORCEMENT	637 (1)	LUMP SUM	\$1,400,917.52	1	\$1,400,917.52
MOBILIZATION AND DEMOBILIZATION	640 (1)	LUMP SUM	\$2,913,908.44	1	\$2,913,908.44
EROSION AND POLLUTION CONTROL ADMINISTRATION	641 (1)	LUMP SUM	\$43,708.63	1	\$43,708.63
EROSION AND POLLUTION CONTROL	641 (3)	LUMP SUM	\$218,543.13	1	\$218,543.13
SILT FENCE	641 (4)	LINEAR FOOT	\$5.83	45,000	\$262,251.76
CONSTRUCTION SURVEYING	642 (1)	LUMP SUM	\$728,477.11	1	\$728,477.11
THREE PERSON SURVEY PARTY TRAFFIC MAINTENANCE	642 (3) 643 (2)	HOUR LUMP SUM	\$355.32 \$291,390.84	300	\$106,595.89 \$291,390.84
PERMANENT CONSTRUCTION SIGNS	643 (2)	LUMP SUM	\$291,390.84 \$17,483.45	1	\$291,390.84 \$17,483.45
FLAGGING	643 (15)	LUMP SUM	\$728,477.11	1	\$728,477.11
TRAFFIC CONTROL DEVICES	643 (25)	CONTINGENT SUM	\$1,456,954.22	1	\$1,456,954.22
ENGINEERING TRANSPORTATION	644 (8)	EACH	\$36,423.86	14	\$509,933.98
WIDE PAD DOZER 48 KW MINIMUM	646 (1)	HOUR	\$174.83	1,000	\$174,834.51
METHYL METHCRYLATE PAVEMENT MARKINGS	670 (10)	LUMP SUM	\$874,172.53	1	\$874,172.53
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ROADWAY SUBTOTAL					\$93,492,389
BRIDGE SUBTOTAL					\$88,297,404
CONTIGENCY (20%)					\$36,357,959
CONSTRUCTION ENGINEERING (15%)					\$32,722,163
CONSTRUCTION COSTS SUBTOTAL					\$250,869,914
WILDLIFE IMPACT MITIGATION					\$6,945,000
WETLAND IMPACT MITIGATION SECTION 106					\$1,500,000 \$4,000,000
DESIGN ENGINEERING (12%)					\$30,104,390
UTILITIES					\$800,000
ROW					\$2,896,601
SUBTOTAL					\$297,115,905
ICAP (5%)					\$14,855,795
GRAND TOTAL					\$312,000,000



ASSUMPTIONS:

Clear Zone: 30-feet Slopes: 6:1 (22'); 2:1

TABLE of ESTIMATING FACTORS			
ITEM	FACTOR	QUANTITY	
Select Material Type C (tons)	140 lb/ft ³	403,824	
Select Material Type B (tons)	140 lb/ft ³	245,000	
Select Material Type A (tons)	145 lb/ft ³	591,100	
Crushed Aggregate Base Course (tons)	145 lb/ft ³	30,000	
Asphalt Treated Aggregate Base Course (tons)	148 lb/ft ³	145,939	
ACP (tons)	152 lb/ft ³	74,000	
ATB AC Oil (tons)	5.5 % of ATB	8,027	

SUMMA	RY	
Borrow Type C (CY→ft3)	213,663	5,768,909
Borrow Type B (CY→ft3)	129,630	3,500,000
Borrow Type A (CY→ft3)	301,967	8,153,103
Aggregate Base Course (CY→ft3)	15,326	413,793
ATB (CY→ft ³)	73,043	1,972,150
ACP (CY→ft ³):	36,062	973,684

GUARDRAIL (LF)			
Segment:		Length	
1255+00 RT TO 1268+00 RT		1,300	
1268+00 RT TO 1275+50 RT		750	
1275+50 RT TO 1281+50 RT		600	
1281+50 RT TO 1285+50 RT		400	
1285+50 RT TO 1291+00 RT		550	
1307+50 RT TO 1313+00 RT		550	
1366+00 RT TO 1383+50 RT		1,750	
1383+50 RT TO 1387+00 RT		350	
1387+00 RT TO 1391+50 RT		450	
1400+00 RT TO 1405+50 RT		550	
1405+50 RT TO 1409+50 RT		450	
1409+50 RT TO 1415+00 RT		550	
1438+50 RT TO 1452+00 RT		1,350	
1568+00 LT TO 1571+50 LT		350	
1720+00 LT TO 1730+00 LT		1,000	
1819+00 RT TO 1834+00 RT		1,500	
1854+25 RT TO 1898+25 RT		4,400	
1910+00 RT TO 1916+50 RT		650	
1937+00 RT TO 1942+00 RT		500	
OFF-MAINLINE		12,000	
	TOTAL:	30,000	

MSE RETAINING WALLS (SF)			
Location	Length	Height	Face
1258+00 LT TO 1259+25 LT	125	22	2,125
1261+50 LT TO 1262+50 LT	100	19	1,850
1265+00 LT TO 1272+50 LT	1,250	16	12,100
1288+50 LT TO 1289+00 LT	50	5	225
1313+50 LT TO 1315+50 LT	200	3	625
1348+50 LT TO 1350+00 LT	150	4	550
1370+00 LT TO 1377+50 LT	750	8	6,000
1399+25 LT TO 1399+75 LT	50	5	125
1404+50 LT TO 1408+00 LT	350	11	4,275
1405+50 RT TO 1409+00 RT	350	8	2,925
1410+00 LT TO 1410+75 LT	75	26	1,275
1414+50 LT TO 1415+50 LT	100	16	1,575
1820+00 RT TO 1820+50 RT	50	3	125
1824+50 RT TO 1826+00 RT	150	18	2,750
1829+50 RT TO 1833+50 RT	400	12	4,600
1872+50 RT TO 1876+50 RT	400	25	10,150
1886+00 LT TO 1888+50 LT	250	8	1,975
1910+50 LT TO 1911+00 LT	50	5	250
1939+00 RT TO 1940+50 RT	150	12	1,825
OFF-MAINLINE			6,925
	TOTAL:		62,250

Bridge Rail Connections		
Structures:	3	
x4	12	
TOTAL:	12	

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Guardrail End Sections			
Rail Runs	19		
X1 (Opposing Traffic)	19		
Clear Zone Need	15		
TOTAL	: 34		

Bridge Structure Costs				
Crossing	SF	Cost (\$/SF)	Revised Cost (\$/SF)	Bridge Cost
Forest Service Crossing	8448		\$267.73	\$2,261,801.34
Kenai River	37908	\$625.00	\$539.78	\$20,462,078.58
Juneau Creek	82212	\$800.00	\$690.92	\$56,802,056.50
Kenai River at Schooners	16250	\$625.00	\$539.78	\$8,771,467.16
Totals				\$88,297,403.58

Bridge Structure Cost Revision Assumptions: From the Bridge Report the most expensive bridge option was used to provide a conservative estimate, the cost per sq ft from the bridge report was adjusted to construction only costs by dividing by 1.55 (55% increase over basic furnishing and installation costs) and then including 10% for detours and 15% for mobolization. This number was then brought to 2014 Dollars via AK CPI inflation averages between 2011 and 2014.